

Proposal of Maliki Primary School/Kenya for renovation of School buildings

ELIMU MT. ELGON SUPPORT PROJECT FOR MALIKI PRIMARY SCHOOL

DONOR	EL MU MT. ELGON FOUNDATION
HOLDER	MALIKI PRIMARY SCHOOL P.O.BOX 68 ENDEBESS
TSC CDE	4114
KNFC CODE	529101
MOEST CODE	5030516204
DISTRICT	KWANZA
D VISION	ENDEBESS
ZONE	CHEPCHOINA
LOCATION	CHEPCHO'NA
SLBLOCATION	KAPIEGA
HEADTEACHER	EMMANUEL NYONGESA WAWIRE
DURATION	3 MONTHS
DATE OF SUBMISSION	12/7/2010



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INTRODUCTION

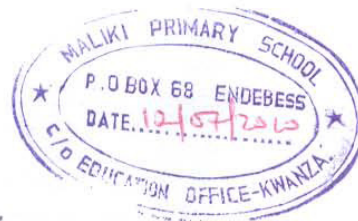
Maliki Primary school was initiated before 1963 by a colonial settler by the name Vorsters hence earned the name Vorsters school hence was later changed to Maliki.

There was insecurity in the area before but as per now the situation has improved making the school to realize high enrolment which is felt almost daily or weekly. The school population now stands at 380 pupils and with the building of the police station at Sirisia, we expect the population to shoot up considerably up to beyond 500 pupils early next year. Access to education i.e. equity, quality, transition and retentions has been rampant in this school. However, understaffing remains to be a problem yet to be handled. A factor and a fact which will continue to exist for sometime among the parents is poverty and illiteracy. The school is currently served by three ECDs which lack facilities.

The coming of Elimu Mt. Elgon foundation to support the school is like a dream which the school welcomes with a wide opened door.

SCHOOL COMMITTEE MEMBERS

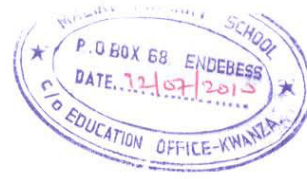
1. Emmanuel Nyongesa – Secretary/Headteacher
2. Patrick Nalianya – Chairperson
3. Pamela Omolo – Treasurer
4. Aggrey Rogo (patron) – Suam Orchards ADC Manager (DEB member)
5. Richard Wafula (member)
6. Isaac kisa (member)
7. Geoffrey Bulinya "
8. Pamela Nakalila "
9. George Omasaje "
10. Pastor Idi Wanyonyi (DEB Member)
11. Benjamin Oria "
12. Henry Wekesa "
13. Maxmilla Waswa "
14. Samson Wafula "
15. CLLR. Samson Bungeji (DEB member) .



JUSTIFICATION

The support given by Elimu Mt. Elgon Foundation is justified to improve access to education, equity, quality, transition, interaction and retention in the school if the few teachers deployed can be in serviced and counseled to manage the growing population. Incase the four PA Teachers can be employed/supported they can do a lot to raise the educational standards of the school something that is being realized of late in mock exams set by the school's Std 8 Class.

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SUMMARY OF PRIORITISED QUOTATIONS

PRIORITY NO. 1

MALIKI PRIMARY SCHOOL RENOVATION PROJECT FOR FOUR CLASSROOMS BY ELIMU MT.
ELGON FOUNDATION FOR YEAR 2010

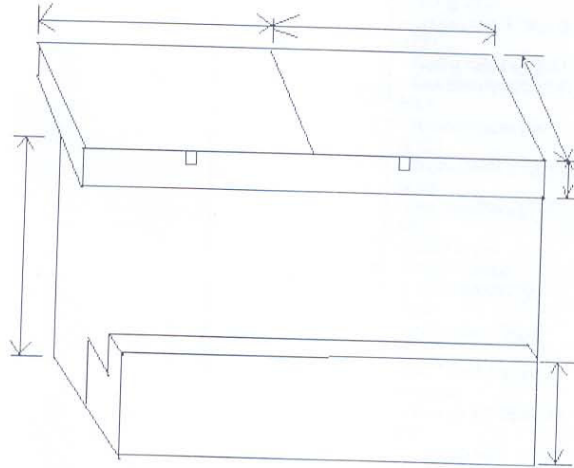
BUDGET		KSHS	REMARKS
1.	Bricks 1500 @ 7/=	10 500/=	
2.	Cement (Bamburi) 80 Bags at 850/= (transport inclusive)	68 000/=	
3.	Sand 30 Tonnes @ 1000/=	30 000/=	
4.	Ballast 15 Tonnes @ 2000/=	30 000/=	
5.	Timber		
	8"x1 (300FT) @20/=	6 000/=	
	4" x2 (250FT) @ 20/=	5 000/=	
	3" x2 (500FT) @ 16/=	8 000/=	
6.	Iron Sheets 21/2m (70 Pcs) @ 62/=	43 000/=	
7.	Ordinary Nails		
	5"(5kgs) @120/=	600/=	
	4"(8kgs) @120/=	960/=	
	3"(8kgs) @120/=	960/=	
8.	Wall pass 8kgs @ 150/=	750/=	
9.	Wooden Doors 8 Pcs 194cm x 80cm @ 3000/=	24 000/=	
10.	Steel Windows 90cm x 90cm @ 3500/= (7pcs)	24 500/=	
11.	Steel Windows Repair (11 Pcs) 90cm x 90cm	10 000/=	
12.	Battick 30kgs @ 60/=	1 800/=	
13.	Iron Sheet paint 20 Litres (Green Colour)	3 750/=	
14.	Wall Paint Red Colour 20 Litres	3 750/=	
15.	Wall Paint white colour 20 Litres	3 750/=	
16.	Turpentine 20 Litres	2 000/=	
17.	White Wash 4 Bags (Lime)	2 000/=	
18.	Brushes:		
	6" (6Pcs) @ 150/=	900/=	
	3" (3Pcs) @ 120/=	360/=	
	2" (3Pcs) @ 80/=	240/=	
19.	Blue Oxide - German made 8 Kgs @ 350/=	2 800/=	
20.	Water Tank of 6000 Litres	20 000/=	
21.	Wire Mesh (10 Pcs) @ 600/=	6 000/=	
22.	Horse Pipe 150M lcnj	5 000/=	
23.	2 wheel barrows @ 2000/=	4 000/=	
24.	4 Spades @ 300/=	1 200/=	
25.	2 Pangas (Matchettes) @ 200/=	400/=	
26.	4 Jembes (Hoes) @ 200/=	800/=	
27.	2 Forked Jembes @ 350/=	700/=	
28.	2 Files @ 150/=	300/=	
29.	Window Panes (104 Pcs) @ 70/=	7 280/=	
30.	Window Handles (40 Pcs) @ 70/=	2 800/=	
31.	Window Stopper (40 Pcs) @ 70/=	2 800/=	
32.	Black Board Paint (8 Litres)	1 500/=	
33.	Office Notice Boards (2 Pcs) @ 1200/=	2 400/=	
34.	Roofing Nails 8 Kgs @ 220/=	1 760/=	
35.	Labour	60 000/=	
	TOTAL	399 160/=	

Nlg: Community Assistance 30,000/=
Total 369,160/=

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PRIORITY NO. 2

50 (FIFTY)
CONSTRUCTION OF TWO SEATER DESKS PLAN
(FOR STD 6, 7 AND 8 CLASSES)

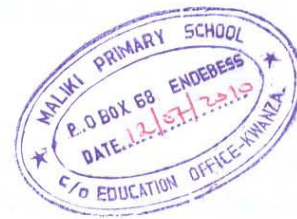


MATERIALS AND THE LABOUR COST PER DESK

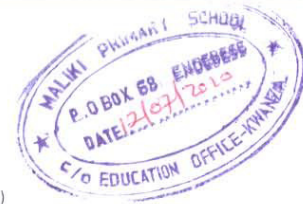
A. TIMBER		
i.	8*1 (24 feet) @ 20	=480
ii.	4*2 (9 feet) @ 20	=180
iii.	Ply wood (4 * 1.3 feet)	=180
iv.	Nails 3 inch (¼ kg) @160	=40
v.	Nails 2 inch (1/4 kg) @160	=40
vi.	Furnish (¼ Ltr) @ 240	=60
B. Labour Charge per Desk		=150

Total 1130

Total Amount for 50 Desks (1130*50) = 56500



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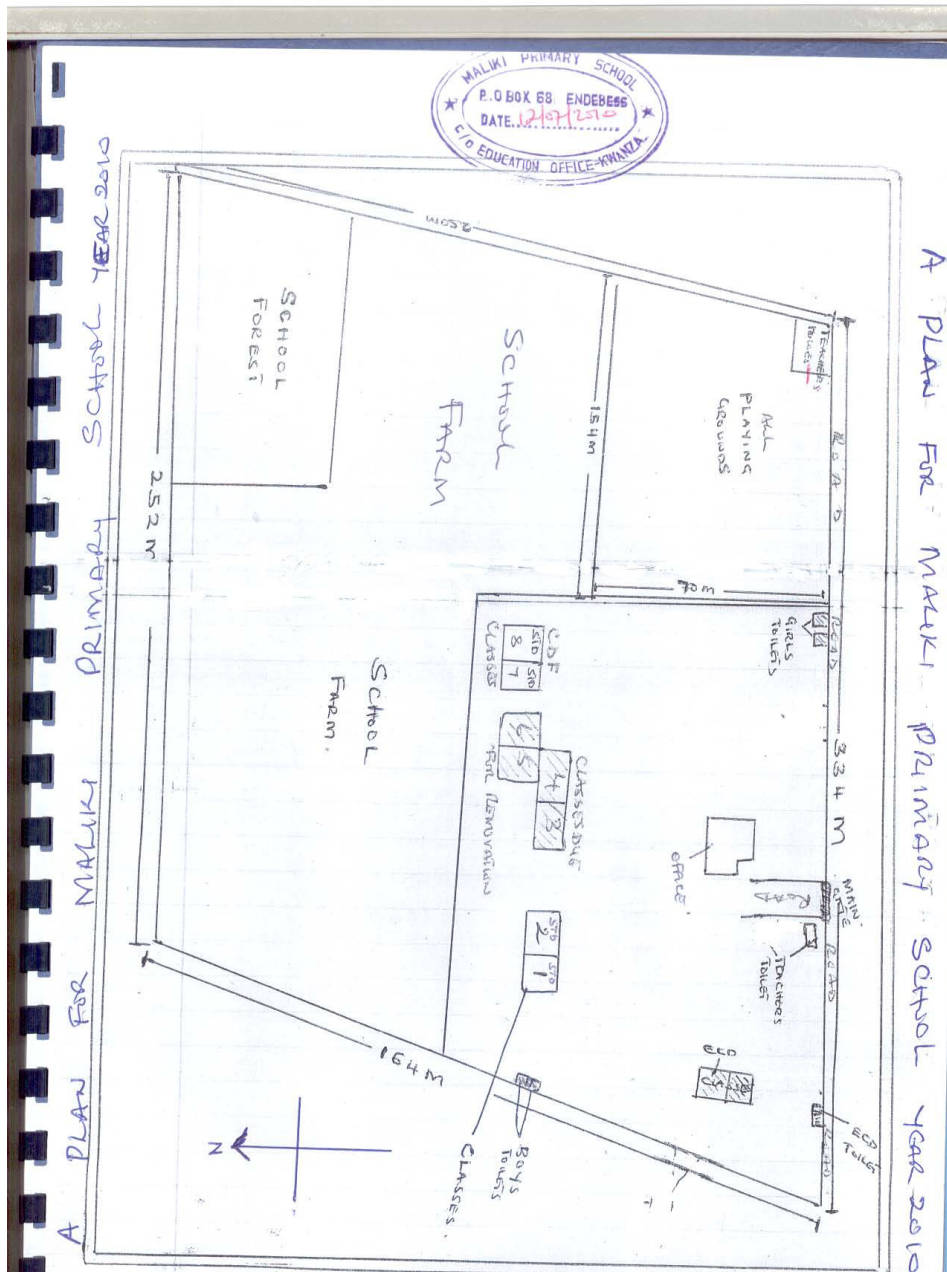
PRIORITY NO. 3

RENOVATION AND CONSTRUCTION OF TOILETS (ONE TEACHER'S AND ONE FOR BOYS + URINAL)

OUTPUT	ACTIVITIES	PERFORMANCE INDICATIONS	BUDGET	KSHS	IMPLEMENTATION AGENCIES	TIME FRAME
	CONSTRUCTION OF 2 TOILETS: 6 X 2 1/2 and 9 X 2 1/2		<ul style="list-style-type: none"> - Bricks 1100 @ 7/= - Cement 12 bags @ 850/= - Iron sheets 2m (7pcs) each at 520/= - Wire mesh 8' x 4' 5 pcs @ 600/= - Ordinary nails 4" 3kgs @ 120/= - Roofing nails 2 kg @ 220 - Steel bars (5pcs) of Y8 @ 350/= - Ventilation pipes (2pcs) @ 500 - Hinges (Spairs or 19 pcs) @ 45/= - Door bolts 10pcs @ 100/= - Sand 7 tonnes - Ballast 7 tonnes - 5 doors (wooden) @ 1800/= - Binding wires 10kg @ 100/= - Paint 10 ltrs 5 ltrs (red) 5 ltrs (white) - 6 Brushes 1) 6" (3pcs) @ 125/= - 3" (3pcs) @ 80/= - TIMBER 3 X 2 (200 feet) @ 16/= 6 x 1 (100feet) @ 20/= 4 x 2 (400feet) @ 20/= * LABOUR MISCELLANEOUS GRAND TOTAL 	<ul style="list-style-type: none"> 7,700/= 10,200/= 3,640/= 3,000/= 360/= 440/= 1,750/= 1,000/= 400/= 1,000/= 7,000/= 14,000/= 9,000/= 500/= 1900/= 360/= 240/= 3200/= 2,000/= 8000/= 20,000/= 6,000/= 101,490/= - 7,000 94,490 		1 MONTH
GRAND TOTAL FOR THE THREE PRIORITIES (AT ROUND FIGURE)					KSHS. 560,000	

NB: OFFICE FURNITURE: special request and reminder is tabled before Mr. Adrian (donor) following the promise he gave to the school. In fact everything is put in prayers. Long Live Elimu Mt. Elgon Foundation.

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Totals of renovation of Maliki Primary School/Kenya in Kes.

nr.	description	nr.	gross amount	nett amount Kes	1€ = .93 Kes
1	renovation 4 classrooms, see annexe		399160		
	community assistance		30000	369160	
2	50 2 seater desks, see annexe			56500	
3	2 toilets and urinal, see annexe		101490		
	community assistance		7000	94490	
4	extra teacher for 18 months			75000	
5	office furniture				
	chairs	12		30000	
	tables	6		24000	
	cabinet	3		30000	
	sub-total			679150	
6	project control by Trust	8%		54332	
	total costs			733482	€ 7.887

July 2010